

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: L-1 (FORMERLY 31-10)**  
COUNCIL DISTRICT: 5  
COMMUNITY: RANCHO BERNARDO

**TITLE: RANCHO BERNARDO LIBRARY**

**DEPARTMENT: LIBRARY**

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPN	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
400,000	DIF	400,000	0	0	0	0	0	0	0
200,000	BENJ DONAT	200,000	0	0	0	0	0	0	0
70,000	PRIVATE	70,000	0	0	0	0	0	0	0
593,688	CITY	593,688	0	0	0	0	0	0	0
1,205,100	CAPOUTLAY	1,205,100	0	0	0	0	0	0	0
3,618,975	STATE	3,618,975	0	0	0	0	0	0	0
<b>6,087,763</b>	<b>TOTAL</b>	<b>6,087,763</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

**DESCRIPTION:** THIS PROJECT REPLACED AN EXISTING BRANCH LIBRARY WITH A 20,000 SQUARE FOOT BRANCH AT 17,110 BERNARDO CENTER DRIVE, SAN DIEGO.

**JUSTIFICATION:** THE PREVIOUS FACILITY WAS ONE OF THE BUSIEST BRANCH LIBRARIES IN THE SAN DIEGO PUBLIC LIBRARY SYSTEM AND COULD NOT ADEQUATELY MEET THE DEMANDS FOR SERVICE WITHIN ITS 8,000 SQUARE FOOT BUILDING.

**SCHEDULE:** LAND ACQUISITION, DESIGN AND CONSTRUCTION WERE COMPLETED IN FY 94 AND 95.

**PROJECT COMPLETED**

**CIP NO:** 35-084.0

**COMPLETED**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: L-2**  
COUNCIL DISTRICT: 5  
COMMUNITY: RANCHO BERNARDO

**TITLE: RANCHO BERNARDO LIBRARY EXPANSION**

**DEPARTMENT: LIBRARY**

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPN	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
37,018	TOT	0	37,018	0	0	0	0	0	0
3,467,682	REVBND ML	0	0	0	26,042	211,099	1,919,200	1,295,683	15,658
<b>3,504,700</b>	<b>TOTAL</b>	<b>0</b>	<b>37,018</b>	<b>0</b>	<b>26,042</b>	<b>211,099</b>	<b>1,919,200</b>	<b>1,295,683</b>	<b>15,658</b>
L=Land Acquisition    P=Preliminary Design    D=Design    C=Construction    R=Reimbursement    F=Furnishings									

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR A 2,500 SQUARE FOOT EXPANSION TO THE EXISTING BRANCH LIBRARY AT 17110 BERNARDO CENTER DRIVE. THIS PROJECT IS PART OF THE LIBRARY DEPARTMENT'S FACILITY IMPROVEMENTS PROGRAM.

**JUSTIFICATION:** THE EXISTING FACILITY HAS NO COMPUTER LAB, ADDITIONAL SEATING AND COLLECTION SPACE ENHANCE SERVICE TO THE COMMUNITY.

**SCHEDULE:** PRELIMINARY STUDIES AND DESIGN CONCEPTS TOOK PLACE IN FISCAL YEARS 2004-2005. DESIGN WILL BE COMPLETED IN FISCAL YEAR 2008. CONSTRUCTION IS SCHEDULED FOR FISCAL YEARS 2008 THROUGH 2010.

**CIP NO:** 35-114.0

